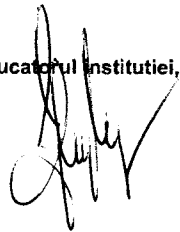


CONTUL DE EXECUTIE A BUGETULUI CREDITELOR INTERNE – CHELTUIELI
LA DATA DE 31.12.2010

| Capi- tol | Sub- capi- tol | Pa- ra- graf | Gru- pa / Titlu | Ar- ti- col | Ali- ne- at | Denumire indicator | Credite de angajament | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|---------------------------------------|--------------------------|---|--------------------------|-------------------------|-----------------------|--------------------|------------------------------------|------------------------|
| | | | | | | | | anuale aprobat la finele perioadei de raportare | trimestriale cumulate | | | | | |
| A | | | | | | B | 1 | 2 | 3 | 4 | 5 | 6 | 7=5-6 | 8 |
| 5007 | | | | | | CREDITE INTERNE | | 14.963.180 | 14.963.180 | 5.461.074 | 5.461.074 | 5.461.074 | | 3.122.077 |
| 5107 | | | | | | AUTORITATI PUBLICE SI ACTIUNI EXTERNE | | 14.963.180 | 14.963.180 | 5.461.074 | 5.461.074 | 5.461.074 | | 3.122.077 |
| | 01 | | | | | Autoritati executive si legislative | | 14.963.180 | 14.963.180 | 5.461.074 | 5.461.074 | 5.461.074 | | 3.122.077 |

| Capi- tol | Sub- capi- tol | Pa- ra- graf | Gru- pa / Titlu | Ar- ti- col | Ali- ne- at | Denumire indicator | Credite de angajament | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|--|--------------------------|---|--------------------------|-------------------------|-----------------------|--------------------|------------------------------------|------------------------|
| | | | | | | | | anuale aprobrate la finele perioadei de raportare | trimestriale cumulate | | | | | |
| A | | | | | | B | 1 | 2 | 3 | 4 | 5 | 6 | 7=5-6 | 8 |
| 5007 | | | | | | CREDITE INTERNE | | 14.963.180 | 14.963.180 | 5.461.074 | 5.461.074 | 5.461.074 | | 3.122.077 |
| 5107 | | | | | | AUTORITATI PUBLICE SI ACTIUNI EXTERNE | | 14.963.180 | 14.963.180 | 5.461.074 | 5.461.074 | 5.461.074 | | 3.122.077 |
| | | 70 | | | | CHELTUIELI DE CAPITAL | | 14.963.180 | 14.963.180 | 5.461.074 | 5.461.074 | 5.461.074 | | 3.122.077 |
| | | 71 | | | | TITLUL X ACTIVE NEFINANCIARE | | 14.963.180 | 14.963.180 | 5.461.074 | 5.461.074 | 5.461.074 | | 3.122.077 |
| | | 71 | 01 | | | Active fixe | | 14.963.180 | 14.963.180 | 5.461.074 | 5.461.074 | 5.461.074 | | 3.122.077 |
| | | 71 | 01 | 01 | | Constructii | | 14.963.180 | 14.963.180 | 5.461.074 | 5.461.074 | 5.461.074 | | |
| | | 71 | 01 | 02 | | Masini, echipamente si mijloace de transport | | | | | | | | 7.278 |
| | | 71 | 01 | 03 | | Mobilier, aparatura birotica si alte active corporale | | | | | | | | 146.409 |
| | | 71 | 01 | 30 | | Alte active fixe (inclusiv reparatii capitale) | | | | | | | | 2.968.390 |

Conducatorul institutiei,


Conducatorul compartimentului
financiar-contabil
